

Chief Executive

- 6 AUG 2019

Scottish  
Borders



C O U N C I L

Democratic Services

SELKIRK COMMON GOOD FUND  
APPLICATION FOR FINANCIAL ASSISTANCE

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| <p><u>Applicant Details</u><br/>Name and Address of Applicant/Organisation:</p>  | <p>SELKIRK MUSICAL THEATRE COMPANY<br/>PO GRAMMAR COUSON<br/>130 VICTORIA CRESCENT<br/>SELKIRK TD7 5DE</p>   |
| <p>Telephone No:</p>   |  |
| <p>E-mail address:</p>   |  |
| <p>Address to which payment should be made:</p>  | <p>as above</p>  |
| <p><u>Activities</u><br/>Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p> | <p>To annually promote Musical Theatre to the local community and beyond. Have a youth policy where we endeavour to encourage young people to engage, gain and perform new skills in a creative way.</p> |
| <p><u>Assistance Requested</u><br/>Please indicate the sum requested and the purpose for which it will be used:</p>                                      | <p>£1500 to help defray the costs of the Annual Spring production and also to help those people who may be socially/economically challenged.</p>   |
| <p>When will the donation be required:</p>   | <p>The main production is February 2020</p>  |
| <p>If this is a one-off project then please give the following details -</p>   |  |
| <p>Date (s):</p>   | <p>24/02/20 - 29/02/20</p>   |

|  |  |
|--|--|
| <p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>   | <p>£30,000</p> <p>£1,000-00</p> <p>Various fundraising events are planned between Nov and Feb 2020 and hope to raise about £5000</p> |
| <p><u>Other information</u></p> <p>If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:</p>   | <p>Please see attached sheet.</p> <p>We are very grateful that the fund awarded the SATC £1500 for the food production</p>           |
| <p><u>Declaration</u></p> <p>I hereby make application for assistance as set out above and certify that the information I have provided is accurate</p> <p>Signed: _____</p> <p>Position Held: <u>hon treasurer</u></p> <p>Date: <u>04/08/2017</u></p>   |  |
| <p><b>Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts</b></p>   |  |
| <p>This completed form, accounts and any supporting details should be submitted to Fiona Walling, Democratic Services, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA.<br/>Telephone 01835 826504 email <a href="mailto:fwalling@scotborders.gov.uk">fwalling@scotborders.gov.uk</a></p> |  |



I am making application to the Selkirk Common Good Fund on behalf of Selkirk Musical Theatre Company, formerly known as Selkirk Amateur Operatic Society.

As ever the cost of staging a production increases and is now heading towards the £30.000 mark. Within the Border circuit, Selkirk has the smallest pool of potential audience numbers and will be the first to cease performing.

There is a limit to what you can expect a member to pay-currently £60 per season, with discounts for youth members. There are also a number of other costs involved for individuals on a personal level over and above that of the membership fee. There is also a limit as to how many times you can go to the public in terms of fundraising events-currently we go about once every six weeks but are always in competition with many other local organisations.

In line with most other Societies across the Borders we have an active youth policy and currently are doing extremely well in terms of youth and student numbers, as well as continuing to engage with long term members.

You will see from the enclosed accounts that the company have worked really hard in terms of fundraising to help offset costs. Also last year we were fortunate in having a one off anonymous sponsor who covered the bulk of the cost of the set and costume hire- this year will incur costs of around £7000.

In terms of monies, I am looking to apply for a contribution from the fund of £1,500 which, if approved, will be used to offset the costs of hiring halls for rehearsals and staging the annual production.

The Annual production has been a key part of the Selkirk Social calendar for over 100 years and with support from the fund will continue for many more years to come.

On behalf of Selkirk Musical Theatre Company I hope that you will be able to support this application.

Graham Coulson

Hon Treasurer Selkirk Musical Theatre Company

Seikirk Musical Theatre Company  
 Production Income & Expenditure Account  
 From 25th May 2018 to 31st March 2019

|                                   |               |                 |                      |
|-----------------------------------|---------------|-----------------|----------------------|
| Income                            |               |                 |                      |
| Patrons                           |               | 2,665.00        |                      |
| Members                           |               | 5,438.00        |                      |
| Public                            |               | <u>5,800.00</u> |                      |
|                                   |               | 13,903.00       |                      |
| Less Box Office Costs             |               |                 |                      |
| Royalties                         | 2,750.16      |                 |                      |
| Tickets                           | 333.60        |                 |                      |
| Shop                              | 50.00         |                 |                      |
| Telephone                         | <u>12.00</u>  | <u>3,145.76</u> | 10,757.24            |
| Programmes                        |               |                 |                      |
| Adverts                           |               | 790.00          |                      |
| Sales                             |               | <u>789.00</u>   |                      |
|                                   |               | 1,579.00        |                      |
| Less Programme Costs              |               |                 |                      |
| Printing & Postages               |               | <u>759.16</u>   | 819.84               |
| Show Raffle                       |               |                 | 1,924.00             |
| Sweets                            |               |                 | 315.00               |
| Show Bar                          |               | 1,577.50        |                      |
| less Expenses                     |               |                 |                      |
| Patrons                           | 69.00         |                 |                      |
| Stock                             | <u>599.78</u> | <u>668.78</u>   | 908.72               |
| Honesty Box                       |               | 300.00          |                      |
| Less Expenses                     |               | <u>144.11</u>   | 155.89               |
| Scores/Libs                       |               | 340.00          |                      |
| Postages                          | 52.10         |                 |                      |
| Missing Libs                      | <u>75.00</u>  | <u>127.10</u>   | 212.90               |
|                                   |               |                 | <u>15,093.59</u>     |
| Less Production Costs             |               |                 |                      |
| Musical Director                  |               | 2,320.99        |                      |
| Choreographer                     |               | 1,000.00        |                      |
| Stage Manager                     |               | 300.00          |                      |
| Lighting Techs                    |               | 600.00          |                      |
| Lighting Hire                     |               | 300.00          |                      |
| Costumes                          |               | 710.03          |                      |
| Props                             |               | 252.98          |                      |
| Orchestra                         |               | 1,410.42        |                      |
| Sound                             |               | 4,731.00        |                      |
| Make Up                           |               | 251.50          |                      |
| Marketing                         |               | 382.40          |                      |
| Presentations                     |               | 202.77          |                      |
| Hall Hire                         |               | <u>2,359.60</u> | 14,821.69            |
| Excess of Income over Expenditure |               |                 | <u><u>271.90</u></u> |

